

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Haven

State: CT

PJ's Total HOME Allocation Received: \$28,151,607

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	6			
% of Funds Committed	94.94 %	93.46 %	2	93.41 %	66		63
% of Funds Disbursed	90.10 %	81.85 %	1	84.68 %	77		73
Leveraging Ratio for Rental Activities	6.41	5.17	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	89.75 %	88.17 %	3	80.76 %	39		37
% of Completed CHDO Disbursements to All CHDO Reservations***	78.90 %	70.23 %	1	68.18 %	65		62
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	31.17 %	68.41 %	6	80.32 %	1		2
% of 0-30% AMI Renters to All Renters***	19.81 %	40.44 %	6	45.16 %	8		11
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	40.80 %	78.03 %	6	95.04 %	1		1
Overall Ranking:			In State:	6 / 6	Nationally:	11	14
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,690	\$15,992		\$26,037	924	Units	70.50 %
Homebuyer Unit	\$24,241	\$18,144		\$14,755	288	Units	22.00 %
Homeowner-Rehab Unit	\$19,026	\$19,291		\$20,487	98	Units	7.50 %
TBRA Unit	\$0	\$5,027		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Haven CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,561	\$84,945	\$48,328
State:*	\$108,808	\$99,820	\$32,923
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.4	4.9	16.3	0.0	Single/Non-Elderly:	34.2	36.4	32.5	0.0
Black/African American:	69.0	79.9	77.5	0.0	Elderly:	4.0	5.4	21.3	0.0
Asian:	0.0	0.5	2.5	0.0	Related/Single Parent:	44.0	33.2	18.8	0.0
American Indian/Alaska Native:	0.5	1.1	0.0	0.0	Related/Two Parent:	13.5	12.0	21.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	13.0	6.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.3	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	22.8	13.0	3.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.2	26.1	38.8	0.0	Section 8:	35.0	13.0 [#]		
2 Persons:	30.5	30.4	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	23.9	25.5	20.0	0.0	Other:	14.1			
4 Persons:	15.4	8.7	5.0	0.0	No Assistance:	50.9			
5 Persons:	7.7	7.6	1.3	0.0					
6 Persons:	1.6	1.6	5.0	0.0					
7 Persons:	0.3	0.0	0.0	0.0					
8 or more Persons:	0.5	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Haven

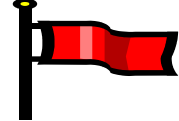
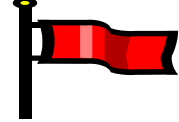
State: CT

Group Rank: 11
(Percentile)

State Rank: 6 / 6 PJs

Overall Rank: 14
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	89.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	78.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	31.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	40.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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